

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D730001) Secretary of State-Business Services
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,420,646	\$ 1,420,646	\$ 1,420,646	\$ 1,417,535
Other Resources				
Balance Brought Forward (Approps	3,200	3,412	0	3,200
Receipts				
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000
Refunds & Reimbursements	533,538	310,000	310,000	310,000
	533,538	312,000	312,000	312,000
Total Resources	<u>\$ 1,957,384</u>	<u>\$ 1,736,058</u>	<u>\$ 1,732,646</u>	<u>\$ 1,732,735</u>
 FTE	 <u>12.95</u>	 <u>16.00</u>	 <u>16.00</u>	 <u>16.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,207,688	\$ 1,212,929	\$ 1,237,175	\$ 1,237,175
Personal Travel In State	4,063	4,000	4,000	4,000
Personal Travel Out of State	4,839	8,000	8,000	8,000
Office Supplies	19,075	15,000	15,000	15,000
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	129	500	500	500
Other Supplies	652	1,000	1,000	1,000
Printing & Binding	11,065	10,000	10,000	10,000
Postage	175,253	63,017	63,017	63,017
Communications	32,970	28,000	28,000	28,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	8,145	500	500	500

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Disposition of Resources (cont.)				
Outside Services	137,547	140,000	115,754	115,754
Advertising & Publicity	14,176	11,800	11,800	11,800
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	62,368	68,412	65,000	65,000
ITS Reimbursements	45,014	40,000	40,000	36,889
IT Outside Services	12,874	6,000	6,000	6,000
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	631	300	300	300
Office Equipment	11,775	5,000	5,000	5,000
Equipment - Non-Inventory	0	500	500	500
IT Equipment	17,955	16,500	16,500	16,500
Other Expense & Obligations	184,341	100,000	100,000	100,000
Refunds-Other	0	100	100	100
Balance Carry Forward (Approps)	3,412	3,200	3,200	6,400
Reversions	3,412	0	0	0
Total Disposition of Resources	<u>\$ 1,957,384</u>	<u>\$ 1,736,058</u>	<u>\$ 1,732,646</u>	<u>\$ 1,732,735</u>